



Board of Directors
 Kristin Muchow, Jim C. Walker, Jody B. Olson, Chase Erkins, Tiam Rastegar

**NOTICE OF REGULAR MEETING
 GREATER BOISE AUDITORIUM DISTRICT**

**Tuesday February 25th 2025
 2:00 P.M. MDT
 Boise Centre West – 200 Boardroom**

**Board and Public Zoom Meeting Access:
 Join Zoom Meeting: <https://zoom.us/j/3192905355>
 Meeting ID: 319 290 5355
 OR
 Dial by Phone: 1 253 215 8782 US
 Meeting ID: 319 290 5355**

AGENDA

<ul style="list-style-type: none"> I. Call to Order II. Roll Call III. Changes or Additions to the Agenda IV. Agenda: <ul style="list-style-type: none"> A. Chairman’s Remarks – Kristin Muchow B. Approval of Minutes – <ul style="list-style-type: none"> i. Regular Minutes, January 2025 C. Monthly Activity and Financial Report – Cody Lund, Stephanie Burnside D. Executive Session pursuant to Idaho Code Section 74-205(1)(f)- to communicate with legal counsel to discuss legal ramification of and legal options for pending litigation. 	<p>Action Item</p> <p>Discussion Item</p> <p>Action Item</p> <p>Action Item</p> <p>Action Item</p>
<ul style="list-style-type: none"> V. Other Business: <ul style="list-style-type: none"> E. RFP – Market and Feasibility Study Selection Approval – Cody Lund, Chase Erkins, Matt Rosauer, Webb Miller F. Idaho Competitive Aquatics: Quarterly Financial Update - Josh Hoisington G. Legislative Updates – Patrick Sullivan – Sullivan Reberger VI. Adjournment 	<p>Action Item</p> <p>Discussion Item</p> <p>Discussion Item</p> <p>Action Item</p>



2/25/2025 Update

2024 Operations Summary



Idaho Central
AQUATIC CENTER

	2024 (Unaudited)		
	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Revenues	2,302,000	1,675,000	627,000
Expenses	(2,355,000)	(1,740,000)	(615,000)
Net	<u>\$ (53,000)</u>	<u>(65,000)</u>	<u>12,000</u>

2024 - Economic Impact



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- Based on figures provided by Visit Boise:
 - Direct Impact: \$1,956,250
 - Total Impact: \$3,660,000
 - Direct Jobs Supported: 800
 - Total Jobs Supported: 995
 - Total Taxes (State/Local): \$ 61,000
 - Total Room Nights: 4,082
 - Total Local Room Taxes: \$ 31,262

Projected 2025 - Economic Impact



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- Based on figures provided by Visit Boise:
 - Direct Impact: \$2,550,000
 - Total Impact: \$4,850,000
 - Direct Jobs Supported: 1,000
 - Total Jobs Supported: 1,300
 - Total Taxes (State/Local): \$ 78,000
 - Total Room Nights: 5,500
 - Total Local Room Taxes: \$ 35,000

Upcoming Events



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- March 13-16, 2025:
 - Northwest Speedo Sectional Championships
 - Participants from ID, WA, OR, AK, HI, MT, UT, WY
 - Approximately 500 swimmers / 300+ parents
- March 23-26, 2025:
 - Northwest Age Group Sectionals
 - Participants from ID, WA, OR, AK, HI, MT, WY
 - Approximately 500 swimmers / 300+ parents
- April 5-6, 2025:
 - Boise State Water Polo Tournament
 - Participants from ID, CA, UT
 - Approximately 100 Athletes / 20+ parents
- May 30-June 1, 2025:
 - Sawtooth LCM Summer Invitational
 - Participants from ID, OR, WA, AZ, CA, CO, etc
 - Approximately 300 swimmers / 200+ parents

Upcoming Events



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- June 19-22, 2025:
 - United States Paralympic Nationals
 - Participants from Across the US
 - Approximately 150 Athletes / 150+ parents/Volunteers
- July 18-20, 2025:
 - SRS Summer Championships
 - Participants from ID & NV
 - Approximately 400 swimmers / 300+ parents

2024 Stats & Notes...



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- Swim Lessons: Over 3,000 unique participants and 675 current enrollments.
- 28,000+ lessons and 3,000+ hours of instruction
- Daycare and refugee programs thriving.
- 65,000 visits to the facility.
- 25 Active Staff Members

Questions



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